

2016/17 Budget Proposal
Date Adopted by Board:

CHIRENO ISD

Revenue:		
5700	Local and Intermediate Sources	\$1,271,420
5800/5900	State Program Revenues	\$2,279,681
	Total Revenues	\$3,551,101

Expenditures:		
11	Instruction	\$2,193,789
12	Instructional Resources, Media	\$1,000
13	Curriculum Development & Staff	\$6,000
21	Instructional Leadership	\$102,917
23	School Leadership	\$137,391
31	Guidance & Counseling, Evaluation	\$61,271
32	Social Work Services	\$0
33	Health Services	\$56,136
34	Student Transportation	\$104,787
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$130,341
41	General Administration	\$270,055
51	Plant Maintenance & Operations	\$310,714
52	Security and Monitoring	\$700
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$176,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$3,551,101.00
	Difference in Revenue/Expenditures	\$0.00

